

Dear

Thank you for your Freedom of Information request concerning Marginal Tariffs and Block Contracts.

a) MARGINAL TARIFFS

Since the introduction of the marginal tariff rate in 2010/11, please can you provide the following information. Please break the information down into each of the following financial years:

- 2010/11, 2011/12, 2012/13 and 2013/14-to date

1. What is the volume of emergency admissions (number of patients) the marginal tariff applied to? *NB. If you cannot provide an entirely accurate figure, please provide the nearest estimation.*
2. What is the baseline value for income from emergency admissions for the Trust?
3. What is the actual amount paid to the Trust for treating emergency admissions above this baseline value?
4. What is the value of those emergency admissions if they had been paid at the full tariff?

b) BLOCK CONTRACTS

1. If the Trust has block contracts for A&E care with Clinical Commissioning Groups or the previous PCTs, what are the annual payments for each block contract for each of the following financial years 2010/11, 2011/12, 2012/13 and 2013/14 – to date?
2. If the Trust has block contracts for A&E care with Clinical Commissioning Groups or the previous PCTs, what are the annual costs of treating A&E patients from those areas for each of the following financial years 2010/11, 2011/12, 2012/13 and 2013/14 – to date?
3. If the Trust has block contracts for A&E care with Clinical Commissioning Groups or the previous PCTs, what is the value of the lost income directly related to each block contract?

Please provide the information requested in an Excel spreadsheet.

The Trust can provide the following information:

Please see [spread-sheet attachment](#)

If you have any queries about this response please contact the information governance manager at foi@homerton.nhs.uk , in the first instance. If, following that, you still have any concerns, you may contact the Information Commissioner either by letter, FOI/EIR Complaints resolution, Wycliffe House, Water Lane, Wilmslow, Cheshire SM9 5AF, or by email www.informationcommissioner.gov.uk to take them further.

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Yours sincerely

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Information Governance Administrator

Matthew Hall
Information Governance Manager (Deputy Caldicott Guardian)

RE: 1045 - FOI request- NHS funding: Marginal Tariffs and Block Contracts

MARGINAL TARIFFS

Q1	2010/11	16,076	This is the total volume of patients before Threshold is applied; it is not the total number of patient spells discounted by 70% (nearest estimation provided).
	2011/12	16,382	
	2012/13	15,069	
	2013/14 ytd	9,423	
Q2	2010/11	£31,372,327	This is an estimate of the Marginal Rate threshold for each of the years. 2013/14 cannot be provided as this is an annual value, will be calculated in March 2014
	2011/12	£29,827,069	
	2012/13	£30,616,801	
	2013/14		
Q3	2010/11	£0	This is an estimate of the funding above the Marginal Rate Threshold. 2013/14 cannot be provided as this is an annual value, will be calculated in March 2014.
	2011/12	£1,139,297	
	2012/13	£4,106,860	
	2013/14		
Q4	2010/11	N/A	This is an estimate of the funding excluding the Marginal Rate adjustment. 2013/14 cannot be provided as this is an annual value, will be calculated in March 2014.
	2011/12	£1,627,567	
	2012/13	£5,866,943	
	2013/14		

BLOCK CONTRACTS

Q1	2010/11	£0	These relate to the block contract for the Primary Urgent Care Centre.
	2011/12	£1,440,384	
	2012/13	£1,107,123	
	2013/14	£1,092,730	
Q2	2010/11	6,636,958	This is the total direct cost of providing A&E care across all contracts. The costs are not kept separate for block contracts.
	2011/12	7,127,856	
	2012/13	8,262,640	
	2013/14	Not available yet	
Q3	2010/11	Not available	Not available based on the answer to the above question.
	2011/12	Not available	
	2012/13	Not available	
	2013/14	Not available	