

Dear Sir/Madam

Thank you for your Freedom of Information request concerning remuneration of executive directors and other finance data.

The Trust can provide the following information:

Please see below

If you have any queries about this response please contact the information governance manager at foi@homerton.nhs.uk , in the first instance. If, following that, you still have any concerns, you may contact the Information Commissioner either by letter, FOI/EIR Complaints resolution, Wycliffe House, Water Lane, Wilmslow, Cheshire SM9 5AF, or by email www.informationcommissioner.gov.uk to take them further.

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Yours sincerely

James Cook
Information Governance Administrator

James Woollam
Interim -Information Governance Manager

Year 2013/14

Employee expenses - Executive Directors

Cost Incurred

Period	Amount
Apr - Dec	716,332
Jan - Mar	260,540
Estimate of Full Year Cost 2013/14	976,872

Redundancy Costs

Cost Incurred

Period	Amount
Apr - Dec	80,631
Jan - Mar	349,014
Estimate of Full Year Cost 2013/14	429,645

Total Employee Expenses

	COSTS INCURRED FOR THE PERIOD APR TO DEC 2013	ESTIMATE OF FULL YEAR COST FOR FINANCIAL YR 2013/14
SALARIES & WAGES	105,459,452	141,369,592
SOCIAL SECURITY COSTS	9,234,065	12,435,768
EMPLOYERS CONTRIBUTIONS TO THE NHS PENSION	11,696,483	15,827,476
TERMINATION BENEFITS		
AGENCY/CONTRACT STAFF	6,586,172	9,124,529

Average Number Of Employees (WTE Basis)

	AVERAGE NUMBER OF EMPLOYEES (WTE BASIS)
NURSING	1,097.69
BANK & AGENCY	415.37
TOTAL FOR ALL STAFF WITHIN TRUST	3,597.38