

Dear Sir/Madam

Thank you for your Freedom of Information request concerning ICT documents.

The Trust can provide the following information:

Please see below

If you have any queries about this response please contact the information governance manager at foi@homerton.nhs.uk, in the first instance. If, following that, you still have any concerns, you may contact the Information Commissioner either by letter, FOI/EIR Complaints resolution, Wycliffe House, Water Lane, Wilmslow, Cheshire SM9 5AF, or by email www.informationcommissioner.gov.uk to take them further.

Copyright Statement

The material provided is subject to the HUHFT's copyright unless otherwise indicated. Unless expressly indicated on the material to the contrary, it may be reproduced free of charge in any format or medium, provided it is reproduced accurately and not used in a misleading manner. Where any of the copyright items are being re-published or copied to others, you must identify the source of the material and acknowledge the copyright status. Permission to reproduce material does not extend to any material accessed through the Publication Scheme that is the copyright of third parties. You must obtain authorisation to reproduce such material from the copyright holders concerned.

Yours sincerely

James Cook
Information Governance Administrator

James Woollam
Interim -Information Governance Manager

1. ICT Strategy- I require the documents that hold future plan and strategy of the organisation's ICT department. (Currently being developed)
2. ICT Departmental Business Plan (internal document) – see attached
3. ICT Technical Strategy. Don't have one.
4. ICT Structure- see attachment
5. ICT Capital budgets and programmes – see below

Project Name	Division
IT hub (costs for kit and build)	IT
GP Order Comms	IT
Telecoms Resiliency	IT
e-Learning System	IT
Replacement PCs	IT
EPR Strategy Delivery	IT
Vital Signs Monitoring (Nurse Tech Funds)	IT
Medical Imaging Storage Solution (VNA)	IT
Electronic Ordering Project	IT
Data Storage System (Data Lifecycle Management&Application Virtualisation Technology)	IT
Mobile Working Interface (iNurse/NDL etc.)	IT
Mobile Devices Security	IT

Revised Annual Budget 2013/14	1,943,000
YTD Budget	866,449
Actual Spend to 28/02/14	698,970

IT and Systems Business and Quality Plan 13/14 – Summary and Update

Niall Canavan Director of IT and Systems

Nov 2013

Incorporating hospital and community health services, teaching and research



Quality and safe for patients

- Improve use of key clinical information systems (Cerner, RiO, Maternity & Child Protection)
- **Cerner CCN contract signed, RiO replacement started**
- Ensure continuity of service beyond end of National Programme for IT
- **Replacement projects in place for RiO and PACs – interim VNA at Business Case stage**
- Ensure desktops and systems capable of supporting on-going needs
- **Licensing shortfall for Microsoft and Oracle completed – Roadmap for system & software upgrades being developed and included in capital planning for 14/15 onwards**

Expanding the organisation

- Ensure service offering supports new models of working (mobile/collaborative working etc)
- **New Windows 8 mobile devices being tested by Community Services for access to RiO**
- Ensure technical infrastructure (space, storage etc) able to grow
- **Data storage architecture scoped and developed – purchase on track for Jan 14 (includes capacity VNA and Exchange email upgrades)**
- Map out clinical information systems to ensure sustainable and scalable.
- **Strategy in place for Cerner PACs and RiO – needs to be extended to cover all clinical information systems**

Community/hospital integration

- Enable electronic order communications (to request diagnostics and receive results) across community settings
- **Solution being identified – paper due Nov to Informatics Committee**
- Support integrated working through integrated systems (e.g. document management)
- **Upgrade to Document Management system ordered – will include links to RiO – scheduled for Oct onwards**
- Plan for the replacement of community network infrastructure
- **Wi-Fi network installations ordered for 4 children's centres (Learning Trust Buildings)**



Short waits

- Enable direct booking of community appointments by GPs (Choose and Book)
- System tested & configured for CAB – with services for ‘go live’ dates
- Streamline processing of referral information in acute settings
- Part of the document management system upgrade
- Ensure accurate recording of referrals and waiting lists in community settings
- Still an issue – being investigated by RiO management group



Communications with patients, GPs and professionals

- Implement cross-sector clinical information and document sharing mechanisms
- Discharge summaries now being electronically transferred – RiO letters now ready to go
- HIE will go live Dec 9th with 3 pilot practices
- Complete rollout of electronic order communications for GPs
- Pathology and Radiology requesting now live in 6 practices and being rolled out in 13/14
- Ensure shared understanding with GPs and CCG on IT priorities
- CCG have appointed GP IT lead, regular monthly meetings scheduled including CSU



Staff Development

- Define service specification (with appropriate measures) for IT service
- **Performance reporting regime with KPI's established**
- Ensure transparency of IT service performance
- **Monthly performance and service incident reporting in place**
- Support staff through professional development and wellbeing initiatives
- **Appraisals and PDPs now in place and being monitored**
- Launch IT Apprenticeship scheme
- **On track for launch in April 2014**



**I.T. & EPR
STRUCTURE
CHART**

