

Dear Sir/Madam

Thank you for your Freedom of Information request concerning IT budget.  
The Trust can provide the following information:

Would you please provide your IT budget for the most recent full year available; would you please also provide a breakdown of this budget into internal costs, within which the cost of employment for the IT staff is shown separately, and external costs; would you please break down those external costs into clinical software, administrative software, hardware, professional services (consulting, implementation etc) and technical services (maintenance, break/repair etc)

Please see below

If you have any queries about this response please contact the information governance manager at [foi@homerton.nhs.uk](mailto:foi@homerton.nhs.uk) , in the first instance. If, following that, you still have any concerns, you may contact the Information Commissioner either by letter, FOI/EIR Complaints resolution, Wycliffe House, Water Lane, Wilmslow, Cheshire SM9 5AF, or by email [www.informationcommissioner.gov.uk](http://www.informationcommissioner.gov.uk) to take them further.

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Yours sincerely

James Cook  
Information Governance Administrator

Mike Dunne  
Information Governance Manager/Deputy Calidcott Guardian

## IT CLIENT SUPPORT

### Internal Costs

Staff Pay	<b>751,209</b>
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### External Costs

Agency Staff - Admin and Clerical	1,000
Provisions Purchases	60
Stationery	1,020
Periodicals	350
Carriage	200
Travel Expenses General	260
Course Fees General	6,000
Services Received SLA	11,420
Office Equipment Repair	9,650
Computer Hardware Purchases	20,000
Computer Software	15,000
Computer Software License	75,457
Computer Network Costs	69,060
Computer Maintenance	13,000
Network Maintenance	91,881
Computer Consumables	24,332
External Data Contracts	3,000
Repairs & Maintenance	35,188
Batteries Stock	2,000
IT Consultancy	31,000
Miscellaneous Expenditure	21,500
<b>External Costs Total</b>	<b><u>431,378</u></b>

CHS ICT SLA Budget

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Internal Costs

Staff Pay	<b>259,152</b>
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External Costs

Services Received SLA (Telephone Charges)	<b>436,559</b>
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