

26th August 2015

Dear Sir/Madam,

Thank you for your recent Freedom of Information request regarding hours and cost for staff and agency.

The Trust can provide the following information:

2013/14 (April '13 - March '14)

1	Staff Numbers	Number
	Medical Staff	476
	Dental Staff	0
	Admin. & Estates	810
	Healthcare Assistants / Other Support Staff	492
	Nursing, Midwifery & Health Visiting Staff	1181
	Nursing, Midwifery & Health Visiting Learners	29
	Scientific, Therapeutic & Technical Staff	657
	Social Care Staff	0
	Ambulance Staff	0
	Other Staff	0
	TOTAL EMPLOYEES	3,645

2	Staff Cost	in £'000
	TOTAL STAFF COSTS - ALL STAFF	178 million

3	Agency hours	in hours
	Medical	356
	Dental	0
	Nursing	1,174
	Scientific, Therapeutic & Technical	8
	Admin. & Clerical	259
	Healthcare Assistants / Other Support	3,931
	Maintenance	0
	Ambulance	0
	Other	0
	TOTAL AGENCY HOURS	

Incorporating hospital and community health services, teaching and research

4	Agency spend	in £'000
	Medical	3,846
	Dental	0
	Nursing	4,782
	Scientific, Therapeutic & Technical	1,429
	Admin. & Clerical	2,877
	Healthcare Assistants / Other Support	21
	Maintenance	0
	Ambulance	0
	Other	0
	TOTAL AGENCY SPEND	12,958

Could you please also confirm if you use a direct engagement model within your trust?

The Trust does not currently use a direct engagement model.

If you have any queries about this response please contact the information governance manager at foi@homerton.nhs.uk, in the first instance. If, following that, you still have any concerns, you may contact the Information Commissioner either by letter, FOI/EIR Complaints resolution, Wycliffe House, Water Lane, Wilmslow, Cheshire SM9 5AF, or by email www.informationcommissioner.gov.uk to take them further.

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Yours sincerely

Mike Dunne
Information Governance Manager/Deputy Calidcott Guardian

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