

28th September 2015

Dear Sir/Madam,

Thank you for your recent follow-up Freedom of Information request regarding analysis of Homerton Hospital Trust's deficit plans for 2015/16.

The Trust can provide the following information:

- 1. The trust's original surplus/deficit plan for 2015-16 (before exceptional items) – 0.5m Surplus**
- 2. The stretch target/control total which the trust was asked by Monitor/TDA to work to (as specified in the letter in mid-August). Trusts not given a stretch target can ignore this request, but please still respond to 1,3 and 4. – N/A**
- 3. The deficit/surplus that the trust is now planning. – N/A**
- 4. Please detail any additions to your Cost Improvement Programme, since the original deficit plan was set. Please give provide as much detail as possible on each initiative (explaining how the money will be saved). – N/A**

If you have any queries about this response please contact the information governance manager at foi@homerton.nhs.uk, in the first instance. If, following that, you still have any concerns, you may contact the Information Commissioner either by letter, FOI/EIR Complaints resolution, Wycliffe House, Water Lane, Wilmslow, Cheshire SM9 5AF, or by email www.informationcommissioner.gov.uk to take them further.

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Yours sincerely

Mike Dunne
Information Governance Manager/Deputy Calidcott Guardian