

FOI 2104 - FOI - Aspirated

4. Please tell me expenditure and PbR (Payment by Results) income

claimed for these activities in your last financial year:

All financial hospital costs 'divided by' Total hospital seen inpatient and outpatient patients = Cost per patient

All financial hospital PbR income claimed 'divided by' Total hospital seen inpatient and outpatient patients = PbR Income claimed per patient

Dermatology department costs 'divided by' Total dermatology department seen patients = Cost per dermatology patient

Dermatology department PbR income claimed 'divided by' Total dermatology department seen patients = PbR Income claimed per dermatology patient

Resus department costs 'divided by' Total resus department seen patients = Cost per resus patient

Resus department PbR income claimed 'divided by' Total resus department seen patients = PbR Income claimed per resus patient

Acute ambulatory department costs 'divided by' Total acute ambulatory department seen patients = Cost per acute ambulatory department patient

Acute ambulatory department PbR income claimed 'divided by' Total acute ambulatory department seen patients = PbR Income claimed per acute ambulatory department patient

Care of the elderly department costs 'divided by' Total care of the elderly department seen patients = Cost per care of the elderly department patient

Care of the elderly department PbR income claimed 'divided by' Total care of the elderly department seen patients = PbR Income claimed per care of the elderly department patient

ITU department costs 'divided by' Total ITU department seen patients = Cost per ITU department patient

ITU department PbR income claimed 'divided by' Total ITU department seen patients = PbR Income claimed per ITU department patient

All financial hospital costs 'divided by' Total hospital seen inpatient and outpatient patients = Cost per patient

All financial hospital costs	£269,362,781
Total hospital seen inpatient and outpatient patients	1,735,351
Cost per patient	£155.22

All financial hospital PbR income claimed 'divided by' Total hospital seen inpatient and outpatient patients = PbR Income claimed per patient

All financial hospital PbR income claimed	£118,022,011
Total hospital seen inpatient and outpatient patients	359,783
PbR Income claimed per patient	£328.04

Dermatology department costs 'divided by' Total dermatology department seen patients = Cost per dermatology patient

Dermatology department costs	£1,219,068
Total dermatology department seen patients	10,354
Cost per dermatology patient	£117.74

Dermatology department PbR income claimed 'divided by' Total dermatology department seen patients = PbR Income claimed per dermatology patient

Dermatology department PbR income claimed	£1,098,336
Total dermatology department seen patients	10,354
PbR Income claimed per dermatology patient	£106.08

Resus department costs 'divided by' Total resus department seen patients = Cost per resus patient

Resus department costs	£26,411,498
Total resus department seen patients	81,910
Cost per resus patient	£322.45

Resus department PbR income claimed 'divided by' Total resus department seen patients = PbR Income claimed per resus patient

Resus department PbR income claimed	£9,958,183
Total resus department seen patients	£81,910
PbR Income claimed per resus patient	£121.57

Acute ambulatory department costs 'divided by' Total acute ambulatory department seen patients = Cost per acute ambulatory department patient

Acute ambulatory department costs	too unspecific to provide an answer
Total acute ambulatory department seen patients	too unspecific to provide an answer
Cost per acute ambulatory department patient	too unspecific to provide an answer

Acute ambulatory department PbR income claimed 'divided by' Total acute ambulatory department seen patients = PbR Income claimed per acute ambulatory department patient

Acute ambulatory department PbR income claimed	too unspecific to provide an answer
Total acute ambulatory department seen patients	too unspecific to provide an answer
PbR Income claimed per acute ambulatory department patient	too unspecific to provide an answer

Care of the elderly department costs 'divided by' Total care of the elderly department seen patients = Cost per care of the elderly department patient

Care of the elderly department cost	£9,522,346
Total care of the elderly department seen patients	14,794
Cost per care of the elderly department patient	£643.68

Care of the elderly department PbR income claimed 'divided by' Total care of the elderly department seen patients = PbR Income claimed per care of the elderly department patient

Care of the elderly department PbR income claimed	£2,677,230
Total care of the elderly department seen patients	3,674
PbR Income claimed per care of the elderly department patient	£728.70

ITU department costs 'divided by' Total ITU department seen patients = Cost per ITU department patient

ITU department costs	£6,660,434
Total ITU department seen patients	2,975
Cost per ITU department patient	£2,238.80

ITU department PbR income claimed 'divided by' Total ITU department seen patients = PbR Income claimed per ITU department patient

ITU department PbR income claimed	£0
Total ITU department seen patients	0
PbR Income claimed per ITU department patient	£0