

Homerton University Hospital NHS Foundation Trust
Hackney College
Defoe Building, Room 10
50 Hoxton street
N1 6LP

Date 05th February 2016

Email: foi@homerton.nhs.uk

Dear Sir or Madam,

Ref: FOI 2300

Thank you for your recent Freedom of Information request regarding the financial 'control total'.

The Trust can provide the following information:

- 1. The financial 'control total' that the trust has been asked to sign up to for 2016-17. This number was sent to trusts by Monitor/TDA in mid-January, and asked for a response by February 8. Please provide the number stated by Monitor/TDA in their letter. £1.4m Surplus**
- 2. The trust's draft surplus/deficit plan before the above letter was received.**
The Trust had not completed its draft plan ahead of receiving the letter
- 3. If the trust has now agreed a control total for 2016-17, please state what it is (if different to 1.)**
N/A
- 4. If it is not agreed, please state the figure requested by the trust.**
N/A
- 5. Has the trust been allocated any 'transformation' funding for 2016-17? If so how much? (If the total is not agreed, please state the amount which has been stated initially by Monitor/TDA.)**
The Trust has been offered £6.1m of funding from the Sustainability and Transformation Fund
- 6. Has the trust been allocated any 'sustainability' funding for 2016-17? If so how much? (If the total is not agreed, please state the amount which has been stated initially by Monitor/TDA.)**
The Trust has been offered £6.1m of funding from the Sustainability and Transformation Fund

If you have any queries about this response please contact the information governance manager at foi@homerton.nhs.uk, in the first instance. If following that, you still have any concerns, you may contact the Information Commissioner either by letter, FOI/EIR Complaints resolution, Wycliffe House, Water Lane, Wilmslow, Cheshire SM9 5AF, or by email www.informationcommissioner.gov.uk to take them further.

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Yours sincerely

Mohamed Uddin
FoI Administrator

Mike Dunne
Information Governance Manager