

Homerton University Hospital NHS Foundation Trust
Hackney College
Defoe Building, Room 10
50 Hoxton Street
N1 6LP

Date 21st June 2016

Email: foi@homerton.nhs.uk

Dear Sir or Madam,

Ref: FOI 2518

Thank you for your recent Freedom of Information request regarding budgets and expenditure on Child and Adolescent Mental Health Services (CAMHS) and all-age mental health spend that relates to children and/or young adults.

The Trust can provide the following information:

- **The (a) budget and (b) expenditure for all mental health services.**
- **The (a) budget and (b) expenditure for Child and Adolescent Mental Health (CAMHS) services (total spend) - *if you attribute to a CAMHS Tier 1-4 please specify.***
- **The (a) budget and (b) expenditure for mental health urgent and emergency care (including mental health crisis care) for children and young people - *if only total spend is available please approximate proportion that is spent on children and young adults.***
- **Any additional, discretionary monies (a) budgeted for and (b) spent on child, adolescent or young adult mental health - *please specify source.***

We are requesting information for the financial years: 2010/11, 2011/12, 2012/13, 2014/15, 2015/16, 2016/17.

Please refer to attached spread sheet.

And if available - we are also requesting the projected budget (or settlement) for the financial years covering the remainder of *Future in Mind* and the *Five Year Forward View for Mental Health*, which includes: 2017/18, 2018/19, 2019/2020, 2020/21.

Currently the Trust has not projected a budget for the requested period mentioned above.

If you have any queries about this response please contact the information governance manager at foi@homerton.nhs.uk, in the first instance. If following that, you still have any concerns, you may contact the Information Commissioner either by letter, FOI/EIR Complaints resolution, Wycliffe House, Water Lane, Wilmslow, Cheshire SM9 5AF, or by email www.informationcommissioner.gov.uk to take them further.

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Yours sincerely

Mohamed Uddin
FoI Administrator

Mike Dunne
Information Governance Manager