

Homerton University Hospital NHS Foundation Trust
 Hackney College
 Defoe Building, Room 10
 50 Hoxton Street
 N1 6LP

Date 11th August 2016

Email: foi@homerton.nhs.uk

Dear Sir or Madam,

Ref: FOI 2612

Thank you for your recent Freedom of Information request regarding Homerton hospital's expenditure on Non-medical staff and agency staff.

The Trust can provide the following information:

I would like to know a) your organisation's total spend on non-medical workforce pay and b) your organisation's total agency spend on non-medical staff for the calendar months:

- **January 2014**
- **April 2014**
- **July 2014**
- **Oct 2014**
- **Jan 2015**
- **April 2015**
- **July 2015**
- **Oct 2015**
- **Jan 2016**
- **April 2016**

Please refer to the below table for the above question:

Month	Non-medical staff spend	Non-medical agency spend
Jan-14	*-	*-
Apr-14	10,762,101	724,622
Jul-14	10,709,330	814,079
Oct-14	10,873,612	998,283
Jan-15	11,230,870	839,314
Apr-15	11,152,670	988,080
Jul-15	11,273,006	994,947
Oct-15	11,435,433	1,043,469
Jan-16	11,549,012	1,065,629
Apr-16	11,700,320	745,065

**Please note with regards to data for January 2014, we do not hold this information in a readily available format in the Trust systems*

If you have any queries about this response please contact the information governance manager at foi@homerton.nhs.uk , in the first instance. If following that, you still have any concerns, you may contact the Information Commissioner either by letter, FOI/EIR Complaints resolution, Wycliffe House, Water Lane, Wilmslow, Cheshire SM9 5AF, or by email www.informationcommissioner.gov.uk to take them further.

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Yours sincerely

Mohamed Uddin
FoI Administrator

Mike Dunne
Information Governance Manager